

The Hopewell Township Board of Education met in special public budget hearing session at the Hopewell Crest School, 122 Sewall Road, Bridgeton, NJ 08302 (6:14 p.m.).

Flag salute.

Mr. Freitag opened the meeting by reading the Sunshine Law – In accordance with the provisions of this Act, the Business Administrator/Board Secretary has caused notice of this meeting to be published by having the date, time and place thereof posted on the bulletin board in the lobby of the Crest School, in The Press and in The South Jersey Times. The date that notice of the meeting was filed with the Municipal Clerk, posted and sent to the official newspapers was April 1 , 2019.

Roll call was taken and the following members were in attendance: Mr. Ross Stanger, Mr. Edward Kennedy, Mr. Jeff Kellmyer, Mrs. Sharon Campbell, and Mr. Kenneth Freitag, Mrs. Meghan Lammersen, Superintendent Mr. John Ogbin, Vice Principal/Curriculum Coordinator and Mrs. Stephanie Kuntz, Board Secretary.

Absent: Mr. Anthony Scafidi, Mr. Michael Gaimari, Mrs. Karen Johns, and Mr. Arthur Marchand

Public Hearing – Mrs. Kuntz reviewed the Budget Facts Sheet and User Friendly Budget

BUDGET AND FINANCE

Report of the chairperson on committee business.

Mr. Jeff Kellmyer made the motion upon the recommendation of the Superintendent and the Budget and Finance Committee, motion to approve the following agenda items:

BE IT RESOLVED to approve a school district budget for the FY2019-2020 School Year for submission to the County Office of Education as follows:

	<u>Budget</u>	<u>Hopewell Tax Levy</u>	<u>Shiloh Tax Levy</u>
Total General Fund	\$8,491,430	\$3,225,809	\$345,360
Total Special Revenue Fund	\$ 671,034	N/A	N/A
Total Debt Service Fund	<u>\$ 307,131</u>	<u>\$190,860</u>	<u>\$4,352</u>
TOTALS	\$9,469,595	\$3,416,669	\$349,712

BE IT RESOLVED to approve the withdrawal from Capital Reserve in the amount of \$950,000 for school improvements and a back parking lot and increase in the 2019-2020 general fund budget.

BOE Capital Reserve State of Purpose – FY 2020 Budget

Included in budget line 620, Budget Withdrawal from Capital Reserve – Excess Costs & Other Capital projects, is \$950,000 for other capital projects cost of school improvements including a back parking lot at the Hopewell Crest Elementary School located at 122 Sewall Road. The parking lot will provide access for emergency personnel, deliveries, parking for educational staff and parents. The total cost of the project is \$950,000 which represents expenditures for construction elements that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

BE IT RESOLVED to approve the withdrawal from Maintenance Reserve in the amount of \$100,000 for replacement of HVAC units and increase in the 2019-2020 general fund budget.

Public Participation regarding budget – No public present

Mr. Kennedy seconded the motion and a roll call vote was taken as follows:

Ayes: Mr. Stanger, Mr. Kennedy, Mrs. Campbell, Mr. Kellmyer and Mr. Freitag

Nays: None

Abstention: None

Motion carried.

OTHER BUSINESS –

1. **Reminder to do the Board Self Evaluation and Superintendent Evaluation on-line.**

EXECUTIVE SESSION – None

Mr. Kennedy made a motion to adjourn the meeting at 6:54 pm. Mrs. Campbell seconded the motion and it was carried. Five - ayes

Respectfully submitted,

Stephanie A. Kuntz
Business Administrator/Board Secretary